

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Decatur Discovery Academy Inc (9525)

| 1006 Category | Account | FY 1997 | FY 2006 | FY 2007 | 10 Year Increase | 1 Year Increase |
|--|---|------------|------------------|------------------|------------------|-----------------|
| Student Academic Achievement | | | | | | |
| | 11100 Elementary | \$0 | \$0 | \$13,323 | n/a | n/a |
| | 11300 High School | \$0 | \$297,098 | \$416,427 | n/a | 40% |
| | 12900 Other Special Programs | \$0 | \$0 | \$4,429 | n/a | n/a |
| | 24100 Office of the Principal Services | \$0 | \$145,176 | \$189,279 | n/a | 30% |
| | 25840 Other Textbook Rental Services | \$0 | -\$17,290 | \$53 | n/a | n/a |
| | 26497 Teachers Retirement Fund | \$0 | \$37,849 | \$50,573 | n/a | 34% |
| Student Academic Achievement Total | | \$0 | \$462,833 | \$674,084 | n/a | 46% |
| Student Instructional Support | | | | | | |
| | 22120 Instruction & Curriculum Development | \$0 | \$122,623 | \$86,454 | n/a | -29% |
| | 23110 Service Area Direction | \$0 | \$850 | \$128 | n/a | -85% |
| | 23210 Office of the Superintendent | \$0 | \$10,155 | \$3,249 | n/a | -68% |
| Student Instructional Support Total | | \$0 | \$133,628 | \$89,830 | n/a | -33% |
| Overhead and Operational | | | | | | |
| | 23160 Promotion Expenses | \$0 | \$338 | \$740 | n/a | 119% |
| | 25295 Bank Service Charge | \$0 | \$6 | \$358 | n/a | > 500% |
| | 25420 Maintenance of Buildings | \$0 | \$30,831 | \$33,263 | n/a | 8% |
| | 25440 Maintenance of Equipment | \$0 | \$0 | \$261 | n/a | n/a |
| | 25470 Insurance (other than buses) | \$0 | \$12,426 | \$30,975 | n/a | 149% |
| | 25580 Contracted Transportation Services | \$0 | \$450 | \$0 | n/a | -100% |
| | 26499 Other | \$0 | \$7,476 | \$25,577 | n/a | 242% |
| Overhead and Operational Total | | \$0 | \$51,526 | \$91,175 | n/a | 77% |
| Nonoperational | | | | | | |
| | 25370 Purchase of Moveable Equipment | \$0 | \$137,000 | \$139,534 | n/a | 2% |
| | 25380 Purchase of Mobile or Fixed Equipment | \$0 | \$2,731 | \$75 | n/a | -97% |
| Nonoperational Total | | \$0 | \$139,731 | \$139,610 | n/a | 0% |
| prorated | | | | | | |
| | 26491 PERF | \$0 | \$2,105 | \$3,169 | n/a | 51% |
| | 26492 Social Security | \$0 | \$29,434 | \$43,382 | n/a | 47% |
| | 26494 Group Insurance | \$0 | \$26,136 | \$25,142 | n/a | -4% |
| prorated Total | | \$0 | \$57,675 | \$71,693 | n/a | 24% |

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Decatur Discovery Academy Inc (9525)

| 1006 Category | Account | FY 1997 | FY 2006 | FY 2007 | 10 Year Increase | 1 Year Increase | FY97 % of Total Exp | FY06 % of Total Exp | FY07 % of Total Exp |
|---------------|-------------------------------|------------|------------------|--------------------|---------------------|--------------------|---------------------------|---------------------------|---------------------------|
| 1006 Category | | FY1997 | FY2006 | FY2007 | 10 Year Increase | 1 Year Increase | | | |
| | Student Academic Achievement | \$0 | \$514,574 | \$742,449 | n/a | 44% | | 60.9% | 69.6% |
| | Student Instructional Support | \$0 | \$137,502 | \$90,737 | n/a | -34% | | 16.3% | 8.5% |
| | Overhead and Operational | \$0 | \$53,587 | \$93,594 | n/a | 75% | | 6.3% | 8.8% |
| | Nonoperational | \$0 | \$139,731 | \$139,610 | n/a | 0% | | 16.5% | 13.1% |
| | Grand Total | \$0 | \$845,393 | \$1,066,391 | n/a | 26% | | | |

| | FY1997 | FY2006 | FY2007 |
|---|--------|--------|--------|
| Student Instructional Expenditures (Academic Achievement plus Support) | 0.0% | 77.1% | 78.1% |